

BOROUGH OF LONGPORT

RESOLUTION #2016-03
TEMPORARY BUDGET FOR YEAR 2016

WHEREAS, the total appropriations in the 2015 budget exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance is the sum of \$6,860,503.02 in the Current Fund and \$979,400.00 in the Water/Sewer Utility Fund;

WHEREAS, twenty six and one quarter percent (26.25%) of the total appropriations in the 2015 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance in said 2016 budget is the sum of \$1,800,882.04 for the Current Fund and \$257,092.50 for the Water/Sewer Utility Fund;

THEREFORE, BE IT RESOLVED that the following appropriations shall constitute the temporary current and water and sewer budgets of the Borough of Longport for 2016:

CURRENT FUND

General Admin	SW	7,500
General Admin	OE	8,000
Human Resources	SW	12,000
Human Resources	OE	4,500
Mayor & Commissioners	SW	9,500
Mayor & Commissioners	OE	3,500
Clerk	SW	32,000
Clerk	OE	10,000
Finance	SW	12,000
Finance	OE	4,500
Audit		30,600
Data Processing		5,000
Tax Collection	SW	20,000
Tax Collection	OE	4,000
Tax Assessment	SW	5,500
Tax Assessment	OE	3,500
Legal	OE	60,000
Engineer	OE	30,000
Land Use	SW	20,000
Land Use	OE	3,500
Uniform Construction	SW	35,000
Uniform Construction	OE	7,500

Other Code Enforcement	SW	500
Other Code Enforcement	OE	1000
Liability Insurance		70,000
Joint Insurance Fund		3,000
Workers Compensation		100,000
Group Insurance		170,682.04
Health Benefit Waiver		2600
Police	SW	450,000
Police	OE	45,000
Dispatch	OE	75,000
Emergency Mgmt	SW	2000
Emergency Mgt	OE	2000
Community Rating System	SW	2000
Community Rating System	OE	2000
Fire	SW	9,000
Fire	OE	8,000
Prosecutor	SW	4,000
Public Works	SW	105,000
Public Works	OE	28,000
Solid Waste Collection		51,000
Solid Waste Tip Fees		20,000
Buildings & Grounds	OE	26,000
Animal Control	OE	1,000
Recreation	SW	1,000
Recreation	OE	8,000
Parks	OE	5,000
Beach	SW	6,000
Beach	OE	4,000
Beach Control	OE	5,000
Celebration of Sp Events	OE	1,000
Electric		55,000
Street Lights		25,000
Telephone		10,000
Natural Gas		20,000
Fuel		20,000
Social Security		85,000
Municipal Court	SW	45,000
Municipal Court	OE	2,000
Public Defender	SW	1,500
DCRP		1500
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Subtotal Current Fund		1,800,882.04

Debt Service	
Bond Payment	550,000.00
Bond Interest	<u>107,625.00</u>
Note Interest	<u>1846.17</u>
Loan Repayment	21,461.94
Subtotal Debt Service	<u>680,933.11</u>
Total Current Fund	<u>2,481,815.15</u>

UTILITY FUND

Utility	SW	100,000.00
Utility	OE	137,092.50
Social Security		<u>20,000.00</u>
Subtotal Utility Fund		<u>257,092.50</u>

Debt Service	
Note Interest	1,900.00
Bond Payment	75,000.00
Bond Interest	<u>17,625.00</u>
Subtotal Debt Service	<u>94,525.00</u>
Total Utility	<u><u>351,617.50</u></u>

RECORD OF GOVERNING BODY VOTE ON FINAL PASSAGE						
COMMISSION	AYE	NAY	N.V	A.B.	MOT.	SEC.
RUSSO	XX					
LEEDS	XX				XX	
LAWLER	XX					XX
X-Indicates Vote NV-Not Voting AB-Absent MOT-Motion SEC-Second						

This is a Certified True copy of the Original Resolution on file in the Municipal Clerk’s Office.

DATE OF ADOPTION: 1-4-2016

/s/ EMILIA R. STRAWDER, RMC